

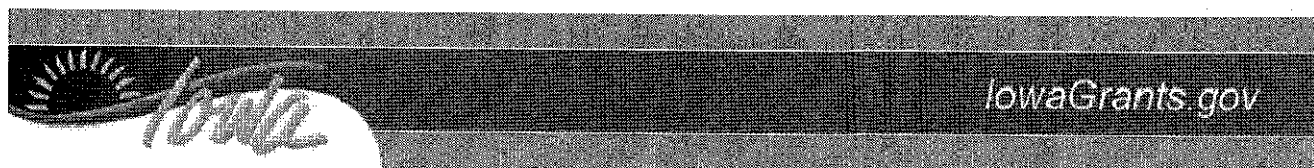
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Contracts

Status Report Submitted Confirmation

You have successfully submitted your Scott County Kids Status Report with Status Report ID [130003]. Grantor has received your Status Report for evaluation. You can return to the Grant forms by clicking [here](#)



Status Report

ECI-15-039-Scott County Kids

Early Childhood Iowa

Award Year: 2015 **Status:** Submitted
Contract Number: ECI-15-039
Report Period: 07/01/2014 - 06/30/2015
Status Report Number: 02
Submitted By: Diane F. Martens
Submitted Date: 09/09/2015
Status Report Type: Annual Report
Title:

Primary Contact and Organization

Primary Contact

AnA User Id DIANE.MARTENS@IOWAID
First Name* Diane F. Martens
First Name Middle Name Last Name
Title:
Email:* Diane.Martens@scottcountyiowa.com
Address:* 600 W. 4th Street

City* Davenport Iowa 52801
City State/Province Postal Code/Zip
Phone:* 563-326-8221 8588
Phone Ext.
Program Area of Interest* Early Childhood Iowa
Fax: 563-328-3224

Organization Information

Organization Name:* Scott County Decategorization
Organization Type:* Other
Tax ID: 42--1443408
DUNS: 55-745-3839
Organization Website: www.scottcountykids.org
Address: 600 W. 4th Street

City Davenport **Iowa** **52801**
City State/Province Postal Code/Zip
Phone: 563-326-8221
Ext.
Fax: 563-328-3224

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area: Scott County Kids Early Childhood Iowa
Website: www.scottcountykids.org
Counties in ECIA:

Scott

Current Board Chairperson

Current Board Chairperson Name: Lawrence Barker
Board Chairperson Address: 600 W. 4th Street, 6th Floor
Board Chairperson City: Davenport
Board Chairperson State: Iowa
Board Chairperson Zipcode: 52801
Board Chairperson Phone: 563-326-8221
Board Chairperson E-mail: Diane.Martens@scottcountyiowa.com

Current Fiscal Agent

Current Fiscal Agent Name: Scott County Decat
Fiscal Agent Address: 600 W.4th Street, 6th Floor
Fiscal Agent City: Davenport
Fiscal Agent State: Iowa
Fiscal Agent Zipcode: 52801
Fiscal Agent E-mail: scott.hobart@iowacourts.gov

Contact Person for the Local ECI Board

Contact Person Name: Diane Martens
Contact Address: 600 W. 4th Street
Contact City: Davenport
Contact State: Iowa
Contact Zipcode: 52801
Contact Phone: 563-326-8221
Contact E-mail: Diane.Martens@scottcountyiowa.com

Click here to download the Assurances and Signature Page.

Assurances and Signature Page Attachment* Assurances SIGNED.pdf

Click here to download the Board Matrix template.

Board Matrix Attachment* Board_Membership_Matrix_SF15.xlsx

Click here to download the Community Plan Updates template.

Community Plan Updates* Community_Plan_Updates_SF15.docx

Click here to download the Executive Summary template.

Executive Summary Attachment Executive_Summary_SF15 FINAL.docx

Car Seat - Direct Service**Name of Program or Service**

List the name of each contractor funded.

Contractor**Description****Indicate Program Type:**

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year
Children 1 to 2 Years
Children 2 to 3 Years
Children 3 to 4 Years
Children 4 to 5 Years
Children 5 to 6 Years
Total

0

How much was done or produced? (Output Measures)

Number of Car Seats Checked

Seats Checked

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service

\$0.00

0

\$0.00

Total Cost

of Children

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of car seats safely installed
prior to the car seat safety
check as reported by the car
seat safety technician

Achieved Measure

0

of Car Seats Checked

0%

%

Crisis/Emergency Care - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year
Children 1 to 2 Years
Children 2 to 3 Years
Children 3 to 4 Years
Children 4 to 5 Years
Children 5 to 6 Years
Total

0

How much was done or produced (Output measures)

Total # Families Served

Marital Status - Head of Household (Output measures)

Married
Single
Widowed
Partnered
Divorced
Separated

Household Size (Output measures)

2 People
3 People
4 People
5 People
6 People
Greater than 6 People

Federal Poverty Level (Output Measures)

100% or Below FPL
101 - 150% FPL
151 - 200% FPL
201 - 299% FPL
300% or Greater FPL

Education Level of Head of Household (Output Measures)

Middle School or Lower
Some High School
High School Diploma
GED
Trade or Vocational Training
2-Year College Degree
4-Year College Degree
Master's Degree or Higher

Race of Head of Household (Output Measures)

Native American or Alaskan
Native
Native Hawaiian or Pacific
Islander
African American
Asian
White
Multiracial

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino

How much was done or produced (Output measures)

Number of programs that
received funding for
crisis/emergency care

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited
NAFCC Accredited
Head Start
IQPPS Verified
QRS Level 3
QRS Level 4
QRS Level 5

Education Level of Lead Teacher (Output Measures)

GED

High School Diploma

CDA

AA in Early Childhood or Child Development

AA in Related Field

BA/BS in Early Childhood or Child Development

Holds a Teaching License with an Early Childhood Endorsement

Post Graduate Degree

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
	# Achieved Measure	# Possible		%
Cost per Child for the service	\$0.00	0	\$0.00	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that report decreased stress		0	0%
	# Achieved Measure	# Possible	%
% of families that are connected to additional concrete supports		0	0%
	# Achieved measure	# Possible	%
% of families that participate in parent education opportunities		0	0%
	# Achieved measure	# Possible	%
% of programs with a rating of 3 or higher in the QRS system	0	0	0%
	# Achieved	# Possible	%

Dental - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities***How much was invested (Input measures)***

Source	Amount
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for		0	0%
Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	0	0%	
# Achieved Measure	# Possible	%	
Cost per Child for the service	\$0.00	0	\$0.00
Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children who need dental treatment that went to a dentist	0	0%
# Achieved Measure	# Possible	%
% of children who are cavity free	0	0%
# Achieved measure	# Possible	%

Early Care & Education Scholarships - Direct Services

Name of Program or Service	Preschool and Child Care Scholarships
<i>List the name of each contractor funded.</i>	
Contractor	Friendly House
Description	Child care and preschool scholarships administered by Friendly House. Parents apply; scholarships are based on family size and income. Child care providers must be registered homes or licensed centers. Preschools must me be QPPS verified or NAEYC accredited.
Indicate Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Increased access to affordable quality learning environments.

How much was invested (Input measures)

Source	
Early Childhood Program	\$68,255.92
Early Childhood Admin	\$0.00
School Ready-Family Support	\$0.00
School Ready-Preschool	\$252,378.35
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$69,213.04
School Ready-Admin	\$0.00
Total	\$389,847.31

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$389,847.31
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	9
Children 1 to 2 Years	14
Children 2 to 3 Years	23
Children 3 to 4 Years	72
Children 4 to 5 Years	50
Children 5 to 6 Years	39
Total	207

Marital Status - Head of Household (Output Measures)

Married	92
Single	89
Widowed	
Partnered	
Divorced	21
Separated	5

Household Size (Output Measures)

2 People	47
3 People	47
4 People	59
5 People	33
6 People	17
Greater than 6 People	4

Federal Poverty Level (Output Measures)

100% or Below FPL	6
101 - 150% FPL	13
151 - 200% FPL	46
201 - 299% FPL	59
300% or Greater FPL	

Educational Level of Head of Household (Output Measures)

Middle School or Lower

Some High School	3
High School Diploma	47
GED	
Trade or Vocational Training	5
2-Year College Degree	81
4-Year College Degree	62
Master's Degree or Higher	9

Race of Head of Household (Output Measures)

Native American or Alaskan Native	1
Native Hawaiian or Pacific Islander	1
African American	17
Asian	5
White	183
Multiracial	

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino	16
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How much was done or produced (Output Measures)

Number of programs that received funding for a scholarship	37
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Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	6
NAFCC Accredited	0
Head Start	3
IQPPS Verified	20
QRS Level 3	2
QRS Level 4	4
QRS Level 5	7

Education Level of Lead Teacher (Output Measures)

GED	
High School Diploma	14
CDA	13
AA in Early Childhood or Child Development	10
AA in Related Field	8
BA/BS in Early Childhood or Child Development	18
Holds a Teaching License with an Early Childhood Endorsement	14
Post Graduate Degree	1

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Age appropriate skills, vision, dental, hearing, behavior and speech.	164	207	79.23%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	10	164	6.1%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$389,847.31	207	\$1,883.32	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	154	164	93.9%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	23
Creative Curriculum	33
Brigance	6
ASQ	2
IGDIs	
High Scope	
Ireton Developmental Checklist	
Saxon Math	
Locally Developed	8

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	13	37	35.14%
	# Achieved Measure	# Possible	%

Early Care & Education Supportive Services - Direct Services

Name of Program or Service	Extension of Head Start Day –multiple sites
<i>List the name of each contractor funded.</i>	
Contractor	Head Start (Community Action of Eastern Iowa)
Description	Extension of Head Start Day at Roosevelt, Lincoln and Early Head Start.
Indicate Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Increased access to affordable quality learning environments.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$193,596.12
	Early Childhood Admin	\$0.00
	School Ready-Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$193,596.12

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$193,596.12
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	6
Children 0 to 1 Year	17
Children 1 to 2 Years	17
Children 2 to 3 Years	5

Children 3 to 4 Years	16
Children 4 to 5 Years	19
Children 5 to 6 Years	
Total	80

How much was done or produced (Output Measures)

of Programs 3

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited

NAFCC Accredited

Head Start 3

IQPPS Verified 2

QRS Level 3 3

QRS Level 4

QRS Level 5

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Development skills, hearing, lead risk, speech articulation, vision, health and nutrition history.		76	80	95.0%
	Type of Screening Completed		# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	8	76	10.53%		
	# Achieved Measure	# Possible	%		
Cost per Child for the service	\$193,596.12	80	\$2,419.95		
	Total Cost	# of Children	\$		

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	66	76	86.84%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	3
Creative Curriculum	3
Brigance	3

ASQ 3

IGDIs

High Scope

Ireton Developmental Checklist

Saxon Math

Locally Developed

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	3	3	100.0%
	# Achieved Measure	# Possible	%

Health Prevention - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

**Link to Which Comm. Plan
Priority or Priorities**

How much was invested (Input measures)

Source	Amount
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures

Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
Type of Screening Completed		# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
# Achieved Measure		# Possible		%
Cost per Child for the service	\$0.00	0	\$0.00	
Total Cost		# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service		0	0%
# Achieved Measure		# Possible	%

Literacy - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities**How much was invested (Input measures)**

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Preschool	\$0.00

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

Output Measures

Total # Families Served

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents that report an increase in reading to their children each day	0	0%
# Achieved Measure	# Possible	%
% of parents that report an increase in talking to their children about new words in	0	0%

stories

Achieved Measure

Possible

%

Prenatal/Postnatal - Direct Services**Name of Program or Service***List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities****How much was invested (Input measures)**

Source	Amount
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
	# Achieved Measure	# Possible		%
Cost per Child	\$0.00	0	\$0.00	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service		0	0%
	# Achieved Measure	# Possible	%

Transportation - Direct Services**Name of Program or Service***List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities****How much was invested (Input measures)**

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures		# done or produced
Prenatal		
Children 0 to 1 Year		
Children 1 to 2 Years		
Children 2 to 3 Years		
Children 3 to 4 Years		
Children 4 to 5 Years		
Children 5 to 6 Years		
Total		0

How much was done or produced (Output measures)

# of days transportation was provided	# of Days
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How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation	0	0%
	# Achieved Measure	# Possible

Child Care Nurse Consultant - Indirect Services

Name of Program or Service	Child Care Nurse Consultant
List the name of each contractor funded.	
Contractor	Scott County Health Department
Description	Nurse to provide technical assistance to child care centers and homes to improve the quality of health and safety in child care settings.
Indicate Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Advance healthy physical and mental development for all children with a priority for at-risk children.

How much was invested (Input measures)**Source**

Early Childhood Program	\$79,721.00
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$10,000.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$89,721.00

Optional: Other Funding Expended and Source**Source**

Amount
\$0.00

Total Funding

Total \$89,721.00

Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

of visits by a nurse consultant 169

The total number of programs that participate with the child care nurse.

**# of early learning programs
participating in child care nurse
consultant activities
(unduplicated)** 52

How much was done or produced (Output measures)

Non-Registered	2
DHS Registered	24
DHS Licensed	100
DE Regulated (licensed exempt from DHS)	1
QRS Level 1	4
QRS Level 2	3
QRS Level 3	3
QRS Level 4	4
QRS Level 5	6

How much was done or produced (Output Measures)

The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'

of children with special health care needs 18

The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.

of technical assistance contacts 293

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	13	52	25.0%
	# Achieved Measure	# Possible	%
Cost per Program for the service	\$89,721.00	52	\$1,725.40
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children with special health care needs with a special needs care plan in place at the child care facility (program)	9	18	50.0%
	# Achieved Measure	# Possible	%
% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	45	52	86.54%
	# Achieved Measure	# Possible	%

Coordinated Intake - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source	Amount
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$0.00

Output Measures

The total number of coordinated intake requests processed.

of Intakes Processed

The number of families that received a referral in the coordinated intake service.

of Families (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Intake	\$0.00	0	\$0.00
	Total Cost	# of Intakes	\$
% Intakes referred to a program or service	0	0	0%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that received a referral that enrolled in a local program	0	0%	
# Achieved Measure	# Possible	%	
Families that received a referral that did not enroll in a local program. List the reasons:	0	0	0%
	# Achieved Measure	# Possible	%

hawk-I - Indirect Service

Name of Program or Service*List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities*****How much was invested (Input measures)***

Source	Amount
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

of Applications Submitted

How well did we do it (Quality/Efficiency Measures)

Cost per Application	\$0.00	0	\$0.00
	Total Cost	# of Applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for hawk- i who actually enroll in the	0	0%
--	---	----

program

Achieved Measure

Possible

%

Quality Improvement for Early Learning - Indirect Services**Name of Program or Service** Improved early learning environments*List the name of each contractor funded.***Contractor** Quad City Montessori, Scott County Downtown YMCA, Scott County Newcomb Y, Shining Light Child Development, First Children's Finance**Description** Child Care Slot Expansion, Quality Care Equipment and Growth Fund Program.**Indicate Program Type:** Research Based / Promising Practice**Link to Which Comm. Plan Priority or Priorities** Increased access to affordable quality learning environments.**How much was invested (Input measures)**

Source

Early Childhood Program	\$105,673.82
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$746.40
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$106,420.22

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total	\$106,420.22
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Output Measures

# of early learning programs participating in quality improvement activities (unduplicated)	10
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QRS Participation (Output Measures)

QRS Level 1	2
QRS Level 2	1
QRS Level 3	1
QRS Level 4	5
QRS Level 5	0

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	6	10	60.0%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that improve or maintain at the highest level their rating in a quality initiative	9	10	90.0%
	# Achieved Measure	# Possible	%

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service	Preschool Scholarship Coordination
<i>List the name of each contractor funded.</i>	
Contractor	Friendly House
Description	Friendly House administers the preschool scholarship funds. Parents apply, scholarships are based on family size and income, preschools must be QPPS verified for NAEYC accredited.
Indicate Program Type:	Locally Developed Model
Link to Which Comm. Plan Priority or Priorities	Increased access to affordable quality learning environments.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Preschool	\$16,629.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$16,629.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00**Total Funding**

Total	\$16,629.00
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Output Measures

The total number of tuition assistance applications completed.

# of scholarships processed	189
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The total number of programs in which children received direct tuition assistance.

# of programs (unduplicated)	19
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QRS Participation (Output Measures)

QRS Level 3	0
QRS Level 4	3
QRS Level 5	4

How well did we do it (Quality/Efficiency Measures)

Cost per application	\$16,629.00	189	\$87.98
	Total Cost	# of applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for preschool scholarships who actually receive the scholarship	85	189	44.97%
# Achieved Measure		# Possible	%

Children applying for a scholarship that did not receive it. List the reasons:	DHS eligible, lack of documentation, preschool did not meet requirements.	104	189	55.03%
		# Achieved Measure	# Possible	%

% of programs rating a 3 or higher in the QRS system	7	19	36.84%
# Achieved Measure		# Possible	%

Professional Development: Conferences - Indirect Services

Name of Program or Service*List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities****How much was invested (Input measures)**

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source**Amount**
\$0.00**Total Funding**

Total \$0.00**How much was done or produced (Output Measures)**

*The total number of individuals that were funded to attend a conference(s). NOTE: This measure is required only if individuals were provided registration or stipends to attend. If funding was provided to generally sponsor the event, not per person funding, report zero for this measure.***# of participants at the
conference (If funded per
person only)****# of conferences funded***The total number of conferences funded, either with general funding or per person.***How much was done or produced (Output Measures)**

Early Learning
 Family Support
 Special Needs
 Health, Mental Health and
 Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0	0	0%
	# Achieved Measure	# Possible	%
Family Support	0	0	0%
	# Achieved Measure	# Possible	%
Special Needs	0	0	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	0	0%
	# Achieved Measure	# Possible	%

Professional Development: Credit-bearing - Indirect Services

Name of Program or Service AIM4Excellence
List the name of each contractor funded.
 Contractor Montessori Heartland Teacher Education Center
 Description Leadership training approved by Iowa DHS and administered by the McCormick Center-
 St. Louis University for Early Childhood Leadership.
 Indicate Program Type: Research Based / Promising Practice
 Link to Which Comm. Plan
 Priority or Priorities Increase the number of center and home based providers meeting quality standards.

How much was invested (Input measures)

Source	
	Early Childhood Program \$14,983.18
	Early Childhood Admin \$0.00
	School Ready - Family Support \$0.00
	School Ready-Preschool \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$14,983.18

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$14,983.18
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How much was done or produced (Output Measures)

The total number of individuals receiving academic credit.

of participants (unduplicated) 4

The total number of classes attended for academic credit.

of classes attended for academic credit 1

How much was done or produced (Output Measures)

Early Learning 1

Family Support

Special Needs

Health, Mental Health and Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	1	1	100.0%
	# Achieved Measure	# Possible	%
Family Support	0	1	0%
	# Achieved Measure	# Possible	%
Special Needs	0	1	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	1	0%
	# Achieved Measure	# Possible	%

Cost per Participant:

Cost per Participant	\$14,983.18	4	\$3,745.80
	Total Cost	# of Participants	Cost per participant

Professional Development: Training - Indirect Services

Name of Program or Service Professional Development

List the name of each contractor funded.

Contractor American Red Cross and various vendors.

Description CPR/First Aid certifications. Trauma Informed Care (TIC) training in collaboration with QC TIC/ACEs Consortium.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities Increase the number of center and home based providers meeting quality standards.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$27,610.17
	Early Childhood Admin	\$0.00
	School Ready - Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$27,610.17

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$27,610.17
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How much was done or produced (Output Measures)

The total number of trainings funded:

# of trainings	18
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How much was done or produced (Output Measures)

Early Learning	1
Family Support	
Special Needs	
Health, Mental Health and Nutrition	17

How well did we do it (Quality/Efficiency Measure)

Early Learning	1	18	5.56%
	# Achieved Measure	# Possible	%
Family Support	0	18	0%
	# Achieved Measure	# Possible	%
Special Needs	0	18	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	17	18	94.44%
	# Achieved Measure	# Possible	%
<i>Cost per Training:</i>			
Cost per Training	\$27,610.17	18	\$1,533.90
	Total Cost	# of Trainings	%

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service	Family Focus, Healthy Kids Day, website revisions
<i>List the name of each contractor funded.</i>	
Contractor	Family Focus Magazine and various vendors
Description	Articles are written by Scott County Early Learning Coordinating Council members to bring awareness to early childhood issues. Brochures informing parents of the importance of quality child care provided at Healthy Kids Day event.
Indicate Program Type:	Locally Developed Model
Link to Which Comm. Plan Priority or Priorities	Increase awareness regarding the importance of the early years.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$15,827.14
	Early Childhood Admin	\$0.00
	School Ready-Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$15,827.14

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$15,827.14
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Output Measures

The total number of activities funded.

# of activities provided	3
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The number of families that participated in the awareness activities or child fairs.

# of families participating	14250
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The number of people the public awareness activities are estimated to reach.

# of estimated reach	14000
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How well did we do it (Quality/Efficiency Measures)

Cost per Activity	\$15,827.14	3	\$5,275.71
	Total Cost	# of Activities	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents with an increased awareness of ECI and early childhood services available to their child	250	14250	1.75%
	# Achieved Measure	# Possible	%

Resource Libraries - Indirect Services**Name of Program or Service**

List the name of each contractor funded.

Contractor**Description**

Indicate Program Type:

**Link to Which Comm. Plan
Priority or Priorities**

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00

School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

The total number of times that resource materials were checked out within the fiscal year.

of times materials are checked out

The number of programs that utilized the resource library by checking out items. Note: Each program is counted once in the unduplicated count. For example, XYZ Child Development Center, Sally's in-home child care program and 2 different teachers from Busy Bee Preschool all checked out items from the resource library. Report (3) for the # of programs.

of participating programs (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Checkout	\$0.00	0	\$0.00
	Total Cost	# of Times Materials Checked Out	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that increased their knowledge of early childhood growth and development because of the resource library	0	0%
# Achieved Measure	# Possible	%

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor	Child Care Resource and Referral (Community Action of Eastern Iowa)
Description	Consultation/technical assistance and resources to child care providers in Scott County regarding the DHS Quality Rating System, management of grant funds, supply of urgent health and safety items and conference.
Indicate Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Increase the number of center and home based providers meeting quality standards.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$83,622.29
	Early Childhood Admin	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$83,622.29

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$83,622.29
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Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

# of visits completed	248
# of programs participating (unduplicated)	216

How much was done or produced (Output measures)

Non-Registered	52
DHS Registered	121
DHS Licensed	34
DE Regulated (licensed exempt from DHS)	9
QRS Level 1	12

QRS Level 2	14
QRS Level 3	8
QRS Level 4	12
QRS Level 5	3

How much was done or produced (Output measure)

The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

# of technical assistance contacts	419
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How well did we do it (Quality/Efficiency Measures)

Early Learning Programs	216	216	100.0%
	# Achieved Measure	# Possible	%
Family Support Programs		216	0%
	# Achieved Measure	# Possible	%
Special Needs		216	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition		216	0%
	# Achieved Measure	# Possible	%

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	23	216	10.65%
	# Achieved Measure	# Possible	%
Cost per Program	\$83,622.29	216	\$387.14
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.

% of programs that meet the goals established for the service	190	216	87.96%
	# Achieved Measure	# Possible	%

WAGE\$ Program - Indirect Services

Name of Program or Service*List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities*****How much was invested (Input measures)***

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source**Amount**
\$0.00***Total Funding***

Total \$0.00***How much was done or produced - Output Measures***

*The total number of recipients***# of recipients***The total number of recipients who retained employment in their early learning program.***# of recipients who retained
employment in their early
learning program***The total number of recipients at temporary award levels.***# of recipients at temporary
award levels***The total number of recipients at temporary award levels who earned additional college credits.***# of recipients at temporary
award levels who earned
additional college credits***The number of six-month supplements issued***# of six-month financial
supplements**

The total number of recipients who received at least one six-month financial supplement.

of recipients who received at least one six-month financial supplement (unduplicated)

The total dollar amount of six-month financial supplements issued.

Cost of six-month financial supplements issued \$0.00

The total number of early learning programs with at least one WAGES recipient.

of early learning programs with at least one WAGES recipient

How much was done or produced (Output measures)

QRS Level 1

QRS Level 2

QRS Level 3

QRS Level 4

QRS Level 5

How much was done or produced - Output Measures

NAEYC Accredited

NAFCC Accredited

Head Start

IQPPS Verified

How well did we do it (Quality/Efficiency Measures)

Average monthly amount of a six-month financial supplement	\$0.00	0	\$0.00
	Total Cost	# Possible	Dollars
Cost per recipient in the program	\$0.00	0	\$0.00
	Total cost	# of Recipients Receiving a Supplement	Dollars
% of programs rating a 3 or higher in the QRS system	0	0	0%
	# Achieved Measure	# of Programs	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program	0	0	0%
	# Achieved Measure	# Possible	%
% of recipients at temporary award levels who earned	0	0	0%

additional college credit

Achieved Measure

Possible

%

Family Support - Home Visitation

Name of Program or Service Family Support

Contractor Scott County Sheriff's Office and Genesis VNA

Description Parenting Inside Out, Bright Beginnings, Universal Assessment, Family Connects, and NEST. Parenting Inside Out and Family Connects are evidenced based. Bright Beginnings, Universal Assessment and NEST are Iowa Family Support Credentialed.

Indicated Program Type: Evidence Based

Link to Which Comm. Plan Priority or Priorities Increase positive relationships between children and parents
Linked to all ECI Area priorities.

How much was invested (Input measures)

Source		
	School Ready - Family Support	\$625,348.77
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$5,772.01
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$631,120.78

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$631,120.78
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RedCap Report

RedCap Report	FY15 REDCAP annual report (contains all Redcap reports).pdf
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Family Support - Parent Education

Name of Program or Service

Contractor

Description

Indicated Program Type:**Link to Which Comm. Plan
Priority or Priorities**

Linked to all ECI Area priorities.

How much was invested (Input measures)

Source		
	School Ready - Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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RedCap Report

RedCap Report

Administrative Staff (service coordination and collaboration)

Name(s) of Administrative Staff	Diane Martens and Jesse Mumm
Employer of Record	Bi-State Regional Commission

How much was invested (Input measures)

Source		
	Early Childhood Admin	\$10,604.14
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$43,787.96
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$10,667.95
	Total	\$65,060.05

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$65,060.05
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Administrative Expenses - Early Childhood Funds

Early Childhood Expenses/Fees		
	Fiscal Agent Fees	\$12,609.49
	Liability Insurance Fees	\$1,213.74
	Financial Audit Fees	\$2,253.47
	Board Expenses	\$209.57
	Other (non program) describe below	\$3,639.93
	Total	\$19,926.20

Description

Early Childhood Other (non-program) Description	Coordinator travel, office expenses, membership and community plan consultation.
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Administrative Expenses - School Ready Funds

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$12,685.38	\$0.00	\$0.00	\$12,685.38
Liability Insurance fees	\$1,221.05	\$0.00	\$0.00	\$1,221.05
Financial Audit fees	\$2,267.03	\$0.00	\$0.00	\$2,267.03
Board Expenses	\$210.84	\$0.00	\$0.00	\$210.84
Other (non-program) describe below	\$3,661.83	\$0.00	\$0.00	\$3,661.83
Total	\$20,046.13	\$0.00	\$0.00	\$20,046.13

Description

School Ready Other (non-program) Description	Coordinator travel, office expenses, membership and community plan consultation.
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School Ready

School Ready Expenses/Fees	School Ready Family Support	School Ready Preschool Support	Total
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Financial Audit Fees

\$0.00

\$0.00 \$0.00

Confirmation_question

Did you complete all the
required forms?*

Yes

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$261,852.04	\$327,437.60	\$589,289.64

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$10,604.14	\$19,926.20	\$30,530.34

Early Childhood Funds Total

Early Childhood Funds Total	\$619,819.98
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Confirmation_question

Did you complete all the
required forms?*

Yes

School Ready- Family Support

Funding	Direct Services	Indirect Services	Administrative Expenses	Total Expended
School Ready- Family Support	\$625,348.77	\$0.00	\$0.00	\$625,348.77

School Ready- Preschool

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Preschool	\$252,378.35	\$16,629.00	\$0.00	\$0.00	\$269,007.35

School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$5,772.01	\$10,746.40	\$43,787.96	\$0.00	\$60,306.37

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$69,213.04	\$0.00	\$0.00	\$0.00	\$69,213.04

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$10,667.95	\$20,046.13	\$30,714.08

School Ready Funds Total

School Ready Funds Total	\$1,054,589.61
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Confirmation_question

Did you complete all the required forms?*	Yes
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Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Other Funding	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$1,214,564.21	\$354,813.00	\$65,060.05	\$39,972.33	\$1,674,409.59

Total Expended

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Total Expended	\$1,214,564.21	\$354,813.00	\$65,060.05	\$1,634,437.26

Percent of Other Funds Expended

Percent of Other Funds Expended	0%
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SFY15 Financial Statement Attachment

Attachment	Description	File Name	File Size	Type
Early Childhood Financial Statement	Early Childhood Financial Statement Scott County	SC Kids FY 15 ECFinancialStatement.xlsx	xlsx	22 KB
Certified Early Childhood Financial Statement	Certified Early Childhood Financial Statement Scott County	EC fiscal report SIGNED.pdf	pdf	145 KB
School Ready Financial Statement	School Ready Financial Statement Scott County	SC Kids FY15 SRFinancialStatement.xlsx	xlsx	19 KB
Certified School Ready Financial Statement	Certified School Ready Financial Statement Scott County	SR fiscal report SIGNED.pdf	pdf	140 KB