

**Early Childhood Iowa Local Area
Annual Report
State Fiscal Year 2015
July 1, 2014 through June 30, 2015**

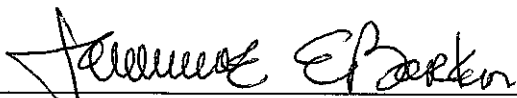
Name of Early Childhood Area: Scott County Kids Early Childhood Iowa

Assurances:

I hereby affirm and certify that:

1. The information in this annual report is accurate, to the best of my knowledge.
2. The Board reviewed all indicator data, trends and analysis during this fiscal year.
3. The local ECI Board has conducted an annual review of the ECI Area Director contract.
4. The Community Plan was reviewed by the ECI Area Board during this fiscal year.
5. This Annual Report was approved by ECI Area Board prior to submittal.

For items 2-5 above, an ECIA board must be able to provide proof through supportive documentation upon request.



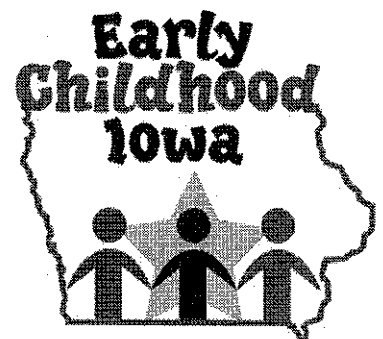
Signature of ECI Board Chairperson

9/8/15

Date

Lawrence Barker

ECI Chairperson's Name (print or type)



Early Childhood Iowa Local Board Composition

Name of Early Childhood Area:		Scott County Kids Early Childhood Iowa			State Fiscal Year:		15
Number/Range of Board Members Required in Bylaws:				15	Total Number of Board Members that served during the year:		16
Number of Board Members (board size) on June 30 th of fiscal year:				14	Total # of hours board members spent at board meetings:		120

Instructions: List all members of the ECI board during the fiscal year. List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.

Name/Office	Gender (M/F)	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)											
				Date member joined the board	Term #	Date Term Ends		8/5/2014	9/2/2014	10/7/2014	11/4/2014	12/2/2014	1/6/2015	2/3/2015	3/3/2015	4/7/2015	5/5/2015	6/2/2015	
Mary Drees	F	DHS	Req human services	n/a	standing	n/a	n/a	X	X	X	X	X	X		X		X		X
Larry Barker, Chair	M	Retired, Scott County	Required health	Feb-11	2	Feb-17	n/a	X	X	X	X	X			X	X	X		X
Richard Clewell	M	Davenport	Required education	Jun-15	2	Jun-17	n/a	X				X			X	X			X
Pastor Rogers Kirk	M	Third Baptist Church	Required faith	Oct-15	1	Oct-15	n/a										X		
Marc Engels	M	Mel Foster	Required business	Mar-15	2	Mar-15	n/a	X	X	X	X	X			X	X	X		X
Scott Cauwels	M	John Deere	Required consumer	Sep-15	1	Sep-15	n/a		X	X	X				X	X			X
Rep Cindy Winkler	F	State Representative	Early Education	Jun-15	2	Jun-15	n/a	X	X	X	X				X	X			X
Shirleen Martin	F	Education	Retired Eastern Iowa College	Jan-15	2	Jan-15	Jan-15	X	X	X	X								
Mary Dubert	F	Human Services		Feb-15	2	Feb-15	Jun-15								X				
Jay Sommers	M	Happy Joe's	Business	Aug-15	2	Aug-15	n/a		X	X									
Christine Skaala	F	Child Health	Health	Mar-15	2	Mar-15	n/a	X	X	X	X				X	X			X
Sheri Flack	F	Juvenile Court	Human Services	May-15	1	May-15	n/a	X	X		X								X
Linda Greenlee	F	Maggie Tirt	Business	Nov-15	1	Nov-15	n/a	X	X			X				X	X		X
Carolyn Scheibe	F	North Scott Chamber of Commerce		Nov-15	1	Nov-18	n/a										X		X
Tom Taylor	M	Retired, DPH	Human Services	Feb-15	1	Feb-18	n/a								X	X	X		X
Linda Wessel	F	Pharmacia's	Health	May-15	1	May-18	n/a								X	X	X		X
Total # Members possible for the meeting								13	13	13	13	13	13	X	14	14	14	15	14
Total # Members attending meeting								9	10	8	8	6	X	10	10	8	9	11	
% Members attending meeting								69%	77%	62%	62%	46%	46%	71%	71%	57%	60%	79%	
Quorum Met - Enter Y (yes) or N (no)								Y	Y	Y	Y	N	n/a	Y	Y	Y	Y	Y	Y

Scott County Kids Early Childhood Iowa



Counties in Area: Scott
Contact for Area: Diane Martens
600 W. 4th Street,
Davenport, Iowa 52801
Phone: 563/326-8221
Fax: 563/328-3224
Diane.Martens@scottcountyiowa.com
www.scottcountyiowa.com

Vision: Every child, beginning at birth, will be healthy and successful.

Mission: Coordinating and expansion of resources and services in the community to build environments for young children that enable them to be physically healthy, intellectually curious, emotionally sound and socially competent. Led by citizens, this system of public and private entities provides a continuum of seamless services targeted at helping all children reach their full potential.

Community Plan Priorities:

1. Advance healthy physical and mental development of all children, with a priority to at-risk children.
2. Increase access to affordable quality learning environments for all children.
3. Increase awareness regarding the importance of the early years.
4. Increase positive relationships between children and parents.
5. Increase the number of center and home based providers meeting quality standards.

Scott County Kids Early Childhood Iowa recently issued a request for proposal for evidenced based, home visitation services. Genesis proposed offering **Family Connects** in the community. Scott County Kids is now contracted with Genesis to provide this evidenced based service in Scott County.

Family Connects' mission is to increase child well-being by bridging the gap between parent needs and community resources.

Results from interviews with a random, representative sub sample of 549 families at infant age 6-months suggest that random assignment to the Durham Connects (DC) program (vs. services as usual) was associated with:

- Greater Community Connections: DC families reported 16% more connections to community resources within the past three months.
- Utilization of Higher Quality Child Care: When using center-based care, DC families utilized higher quality care, as rated by the North Carolina 5-Star Child Care Rating System.
- Higher Quality Parenting Behaviors: DC mothers reported significantly more positive parenting behaviors with their infant (e.g., hugging, reading); Blinded research assistants independently rated DC-eligible mothers as providing higher quality parenting (sensitivity to, and acceptance of, the infant).
- Higher Quality Home Environments: Blinded research assistants independently rated DC-eligible families

as having higher quality home environments (e.g., safety, books, toys, and learning materials).

- Better Mother Mental Health: DC mothers were 28% less likely to report possible clinical anxiety.
- Reduced Emergency Medical Care for Infants: DC mothers reported 35% less total infant emergency medical care (hospital overnights + emergency department and emergency doctor visits).

Infant Emergency Hospital Emergency Care at Age 12-Months

- Hospital administrative records at infant age 12-months indicate that Durham Connects families had 50% less total emergency medical care utilization (ER visits + hospital overnights) across the first 12 months of life.



- **Supportive guidance** is spelled out in the protocol and provided by home visitors at all visits (e.g., back to sleep, the benefits of tummy time)
- Nurse visitors are trained to provide **systematic education** in response to parent queries and nurse observation in areas of possible difficulties in adapting to the newborn (e.g., breastfeeding, support for “baby blues,” and others)
- The family and nurse plan together for **individualized “connection”** with community resources and services. (Rather than simply providing referrals, the nurse actively connects and links the family with the services.)
- As indicated clinically, the initial home visit can have one or more **follow up visits/telephone** calls to complete the assessments and to ensure linkage to local services and resources. The goal of follow up is to support the community resource linkage but not to become “case management.” Follow up visits also allow for additional assessment of family risk, and more direct intervention, such as weighing the infant having feeding difficulties, continuing to assess postpartum depression, and so forth.
- A direct link between Family Connects and the local Department of Social Services is essential to facilitate the family’s ease of access to and knowledge about eligible benefits, such as Medicaid eligibility, SNAP benefits (food stamps), and others
- Systematic quality assurance is critical and includes: protocol adherence, accurate assessment of family risks and needs, inter-rater reliability in rating the Family Support Matrix, and consumer satisfaction.

Community Plan Updates in SFY'2014

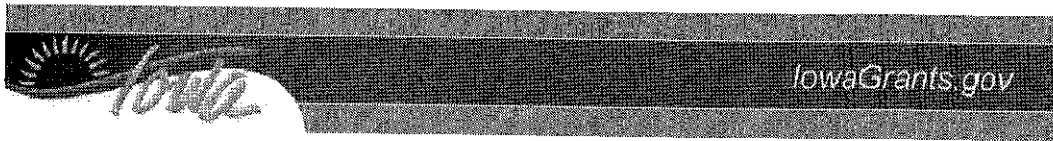
Name of Early Childhood Area: Scott County Kids Early Childhood Iowa

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

The Scott County Kids Early Childhood Board has been working to create a new Community Plan in preparation for submitting Levels of Excellence in December 2015. The SCKECI Board has a subcommittee; "Advance LOE Committee" that has been working with Bi-State Regional Commission to create more of a living document. A board retreat was held June 2, 2015. The Board is continuing work on the document.

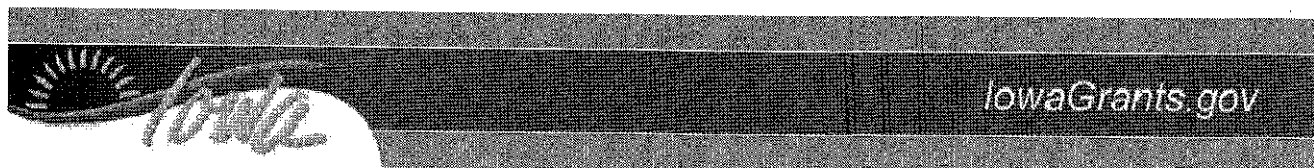
The Scott County Kids Early Childhood Iowa Board has sought additional information in regard to community priorities. A representative of the Scott County Health Department spoke to the Board in August to provide more detail on low birth weight babies as well as information on immunizations. The presentation provided information regarding the indicator definitions and reasonable goals for future years. The Board has been in contact with Child Care Resource and Referral for information regarding child care priority indicators. The Board has been in contact with Department of Human Services regarding child abuse priority indicators. Both Child Care Resource and Referral and Department of Human Services will be presenting to the Board.



Menu Help Log Out	Back Print Add Delete Edit Save
 Contracts	
Status Report Submitted Confirmation	
You have successfully submitted your Scott County Kids Status Report with Status Report ID [130003]. Grantor has received your Status Report for evaluation. You can return to the Grant forms by clicking here	

Iowa.gov -- The Official Website of the State of Iowa.

Dulles Technology Partners Inc.



Status Report

ECI-15-039-Scott County Kids

Early Childhood Iowa

Award Year:	2015	Status:	Submitted
Contract Number:	ECI-15-039		
Report Period:	07/01/2014 - 06/30/2015		
Status Report Number:	02		
Submitted By:	Diane F. Martens		
Submitted Date:	09/09/2015		
Status Report Type:	Annual Report		
Title			

Primary Contact and Organization

Primary Contact

AnA User Id	DIANE.MARTENS@IOWAID		
First Name*	Diane	F.	Martens
	<small>First Name</small>	<small>Middle Name</small>	<small>Last Name</small>
Title:			
Email:*	Diane.Martens@scottcountyiowa.com		
Address:*	600 W. 4th Street		
City*	Davenport	Iowa	52801
	<small>City</small>	<small>State/Province</small>	<small>Postal Code/Zip</small>
Phone:*	563-326-8221		8588
	<small>Phone</small>		<small>Ext.</small>
Program Area of Interest*	Early Childhood Iowa		
Fax:	563-328-3224		

Organization Information

Organization Name:*	Scott County Decategorization
Organization Type:*	Other
Tax ID:	42--1443408
DUNS:	55-745-3839
Organization Website:	www.scottcountykids.org
Address:	600 W. 4th Street
	Davenport Iowa 52801
	<small>City State/Province Postal Code/Zip</small>
Phone:	563-326-8221
	<small>Ext.</small>
Fax:	563-328-3224

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area:	Scott County Kids Early Childhood Iowa
Website:	www.scottcountykids.org
Counties in ECIA:	

Scott

Current Board Chairperson

Current Board Chairperson Name: Lawrence Barker

Board Chairperson Address: 600 W. 4th Street, 6th Floor

Board Chairperson City: Davenport

Board Chairperson State: Iowa

Board Chairperson Zipcode: 52801

Board Chairperson Phone: 563-326-8221

Board Chairperson E-mail: Diane.Martens@scottcountyiowa.com

Current Fiscal Agent

Current Fiscal Agent Name: Scott County Decat

Fiscal Agent Address: 600 W.4th Street, 6th Floor

Fiscal Agent City: Davenport

Fiscal Agent State: Iowa

Fiscal Agent Zipcode: 52801

Fiscal Agent E-mail: scott.hobart@iowacourts.gov

Contact Person for the Local ECI Board

Contact Person Name: Diane Martens

Contact Address: 600 W. 4th Street

Contact City: Davenport

Contact State: Iowa

Contact Zipcode: 52801

Contact Phone: 563-326-8221

Contact E-mail: Diane.Martens@scottcountyiowa.com

Click here to download the Assurances and Signature Page.

Assurances and Signature Page Attachment* Assurances SIGNED.pdf

Click here to download the Board Matrix template.

Board Matrix Attachment* Board_Membership_Matrix_SF15.xlsx

Click here to download the Community Plan Updates template.

Community Plan Updates* Community_Plan_Updates_SF15.docx

Click here to download the Executive Summary template.

Executive Summary Attachment Executive_Summary_SF15 FINAL.docx

Car Seat - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor**Description****Indicate Program Type:**

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year
Children 1 to 2 Years
Children 2 to 3 Years
Children 3 to 4 Years
Children 4 to 5 Years
Children 5 to 6 Years
Total

0

How much was done or produced? (Output Measures)

Number of Car Seats Checked

Seats Checked

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service

\$0.00

0

\$0.00

Total Cost

of Children

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of car seats safely installed
prior to the car seat safety
check as reported by the car
seat safety technician

Achieved Measure

0

of Car Seats Checked

0%

%

Crisis/Emergency Care - Direct Services**Name of Program or Service**

List the name of each contractor funded.

Contractor**Description****Indicate Program Type:**

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total

\$0.00

How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year
Children 1 to 2 Years
Children 2 to 3 Years
Children 3 to 4 Years
Children 4 to 5 Years
Children 5 to 6 Years
Total

0

How much was done or produced (Output measures)

Total # Families Served

Marital Status - Head of Household (Output measures)

Married
Single
Widowed
Partnered
Divorced
Separated

Household Size (Output measures)

2 People
3 People
4 People
5 People
6 People
Greater than 6 People

Federal Poverty Level (Output Measures)

100% or Below FPL
101 - 150% FPL
151 - 200% FPL
201 - 299% FPL
300% or Greater FPL

Education Level of Head of Household (Output Measures)

Middle School or Lower
Some High School
High School Diploma
GED
Trade or Vocational Training
2-Year College Degree
4-Year College Degree
Master's Degree or Higher

Race of Head of Household (Output Measures)

Native American or Alaskan
Native
Native Hawaiian or Pacific
Islander
African American
Asian
White
Multiracial

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino

How much was done or produced (Output measures)

Number of programs that
received funding for
crisis/emergency care

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited
NAFCC Accredited
Head Start
IQPPS Verified
QRS Level 3
QRS Level 4
QRS Level 5

Education Level of Lead Teacher (Output Measures)

GED

High School Diploma

CDA

AA in Early Childhood or Child Development

AA in Related Field

BA/BS in Early Childhood or Child Development

Holds a Teaching License with an Early Childhood Endorsement

Post Graduate Degree

How well did we do it (Quality/Efficiency Measures)

Children Screened for

	Type of Screening Completed	# Achieved Measure	0	0%
			# Possible	%
Of those Children Screened, % referred on for additional services or treatment	# Achieved Measure	0		0%
			# Possible	%
Cost per Child for the service	\$0.00	0	\$0.00	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that report decreased stress		0	0%
	# Achieved Measure	# Possible	%
% of families that are connected to additional concrete supports		0	0%
	# Achieved measure	# Possible	%
% of families that participate in parent education opportunities		0	0%
	# Achieved measure	# Possible	%
% of programs with a rating of 3 or higher in the QRS system	0	0	0%
	# Achieved	# Possible	%

Dental - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities***How much was invested (Input measures)***

Source	Amount
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for		0	0%
Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	0	0%	
# Achieved Measure	# Possible	%	
Cost per Child for the service	\$0.00	0	\$0.00
Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children who need dental treatment that went to a dentist	0	0%
# Achieved Measure	# Possible	%
% of children who are cavity free	0	0%
# Achieved measure	# Possible	%

Early Care & Education Scholarships - Direct Services

Name of Program or Service Preschool and Child Care Scholarships

List the name of each contractor funded.

Contractor Friendly House

Description Child care and preschool scholarships administered by Friendly House. Parents apply; scholarships are based on family size and income. Child care providers must be registered homes or licensed centers. Preschools must be QPPS verified or NAEYC accredited.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities Increased access to affordable quality learning environments.

How much was invested (Input measures)

Source	
	Early Childhood Program
	Early Childhood Admin
	School Ready-Family Support
	School Ready-Preschool
	School Ready-Quality
	School Ready-Other/Undesignated
	School Ready-Admin
	Total
	\$68,255.92
	\$0.00
	\$0.00
	\$252,378.35
	\$0.00
	\$69,213.04
	\$0.00
	\$389,847.31

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$389,847.31

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	9
Children 1 to 2 Years	14
Children 2 to 3 Years	23
Children 3 to 4 Years	72
Children 4 to 5 Years	50
Children 5 to 6 Years	39
Total	207

Marital Status - Head of Household (Output Measures)

Married	92
Single	89
Widowed	
Partnered	
Divorced	21
Separated	5

Household Size (Output Measures)

2 People	47
3 People	47
4 People	59
5 People	33
6 People	17
Greater than 6 People	4

Federal Poverty Level (Output Measures)

100% or Below FPL	6
101 - 150% FPL	13
151 - 200% FPL	46
201 - 299% FPL	59
300% or Greater FPL	

Educational Level of Head of Household (Output Measures)

Middle School or Lower

Some High School	3
High School Diploma	47
GED	
Trade or Vocational Training	5
2-Year College Degree	81
4-Year College Degree	62
Master's Degree or Higher	9

Race of Head of Household (Output Measures)

Native American or Alaskan Native	1
Native Hawaiian or Pacific Islander	1
African American	17
Asian	5
White	183
Multiracial	

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino	16
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How much was done or produced (Output Measures)

Number of programs that received funding for a scholarship	37
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Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	6
NAFCC Accredited	0
Head Start	3
IQPPS Verified	20
QRS Level 3	2
QRS Level 4	4
QRS Level 5	7

Education Level of Lead Teacher (Output Measures)

GED

High School Diploma	14
CDA	13
AA In Early Childhood or Child Development	10
AA in Related Field	8
BA/BS in Early Childhood or Child Development	18
Holds a Teaching License with an Early Childhood Endorsement	14
Post Graduate Degree	1

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Age appropriate skills, vision, dental, hearing, behavior and speech.	164	207	79.23%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	10	164	6.1%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$389,847.31	207	\$1,883.32	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	154	164	93.9%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	23
Creative Curriculum	33
Brigance	6
ASQ	2
IGDIs	
High Scope	
Ireton Developmental Checklist	
Saxon Math	
Locally Developed	8

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	13	37	35.14%
	# Achieved Measure	# Possible	%

Early Care & Education Supportive Services - Direct Services

Name of Program or Service	Extension of Head Start Day –multiple sites
<i>List the name of each contractor funded.</i>	
Contractor	Head Start (Community Action of Eastern Iowa)
Description	Extension of Head Start Day at Roosevelt, Lincoln and Early Head Start.
Indicate Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Increased access to affordable quality learning environments.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$193,596.12
	Early Childhood Admin	\$0.00
	School Ready-Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$193,596.12

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$193,596.12
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	6
Children 0 to 1 Year	17
Children 1 to 2 Years	17
Children 2 to 3 Years	5

Children 3 to 4 Years	16
Children 4 to 5 Years	19
Children 5 to 6 Years	
Total	80

How much was done or produced (Output Measures)

of Programs 3

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited

NAFCC Accredited

Head Start 3

IQPPS Verified 2

QRS Level 3 3

QRS Level 4

QRS Level 5

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Development skills, hearing, lead risk, speech articulation, vision, health and nutrition history.		76	80	95.0%
	Type of Screening Completed		# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	8	76	10.53%		
	# Achieved Measure	# Possible	%		
Cost per Child for the service	\$193,596.12	80	\$2,419.95		
	Total Cost	# of Children	\$		

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	66	76	86.84%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	3
Creative Curriculum	3
Brigance	3

ASQ 3

IGDIs

High Scope

Ireton Developmental Checklist

Saxon Math

Locally Developed

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	3	3	100.0%
	# Achieved Measure	# Possible	%

Health Prevention - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source	Amount
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures

Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
Type of Screening Completed	# Achieved Measure	# Possible		%
Of those Children Screened, % referred on for additional services or treatment			0	0%
# Achieved Measure	# Possible			%
Cost per Child for the service	\$0.00	0	\$0.00	
Total Cost	# of Children		\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service		0	0%
# Achieved Measure	# Possible		%

Literacy - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Preschool	\$0.00

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

Output Measures

Total # Families Served

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
Total Cost		# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents that report an increase in reading to their children each day	0	0%
# Achieved Measure	# Possible	%
% of parents that report an increase in talking to their children about new words in	0	0%

stories

Achieved Measure

Possible

%

Prenatal/Postnatal - Direct Services**Name of Program or Service***List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities****How much was invested (Input measures)**

Source	Amount
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)**Children Screened for**

0 0%

Type of Screening Completed

Achieved Measure

Possible

%

**Of those Children Screened, %
referred on for additional
services or treatment**

0 0%

Achieved Measure

Possible

%

Cost per Child

\$0.00

0

\$0.00

Total Cost

of Children

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)**% screened that needed follow
up services/treatment that
received the service**

0 0%

Achieved Measure

Possible

%

Transportation - Direct Services**Name of Program or Service***List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities****How much was invested (Input measures)****Source**

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source**Source**Amount
\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How much was done or produced (Output measures)

# of days transportation was provided	# of Days
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How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation	0	0%
# Achieved Measure	# Possible	%

Child Care Nurse Consultant - Indirect Services

Name of Program or Service	Child Care Nurse Consultant
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List the name of each contractor funded.

Contractor	Scott County Health Department
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Description	Nurse to provide technical assistance to child care centers and homes to improve the quality of health and safety in child care settings.
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Indicate Program Type:	Research Based / Promising Practice
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Link to Which Comm. Plan Priority or Priorities	Advance healthy physical and mental development for all children with a priority for at-risk children.
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How much was invested (Input measures)

Source

Early Childhood Program	\$79,721.00
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$10,000.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$89,721.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00**Total Funding**

Total \$89,721.00

Output Measures*The total number of visits the child care nurse consultant makes to early learning programs.*

of visits by a nurse consultant 169

The total number of programs that participate with the child care nurse.# of early learning programs
participating in child care nurse
consultant activities 52
(unduplicated)**How much was done or produced (Output measures)**

Non-Registered	2
DHS Registered	24
DHS Licensed	100
DE Regulated (licensed exempt from DHS)	1
QRS Level 1	4
QRS Level 2	3
QRS Level 3	3
QRS Level 4	4
QRS Level 5	6

How much was done or produced (Output Measures)

The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'

of children with special health care needs 18

The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.

of technical assistance contacts 293

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	13	52	25.0%
	# Achieved Measure	# Possible	%
Cost per Program for the service	\$89,721.00	52	\$1,725.40
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children with special health care needs with a special needs care plan in place at the child care facility (program)	9	18	50.0%
	# Achieved Measure	# Possible	%
% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	45	52	86.54%
	# Achieved Measure	# Possible	%

Coordinated Intake - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source	Amount
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$0.00

Output Measures

The total number of coordinated intake requests processed.

of Intakes Processed

The number of families that received a referral in the coordinated intake service.

of Families (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Intake	\$0.00	0	\$0.00
Total Cost		# of Intakes	\$
% Intakes referred to a program or service		0	0%
# Achieved Measure		# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that received a referral that enrolled in a local program	# Achieved Measure	0	# Possible	0%	%
Families that received a referral that did not enroll in a local program. List the reasons:		0	0	0%	
	# Achieved Measure		# Possible		%

hawk-I - Indirect Service

Name of Program or Service*List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities*****How much was invested (Input measures)***

Source	Amount
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

of Applications Submitted

How well did we do it (Quality/Efficiency Measures)

Cost per Application	\$0.00	0	\$0.00
	Total Cost	# of Applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for hawk- i who actually enroll in the	0	0%
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program

Achieved Measure

Possible

%

Quality Improvement for Early Learning - Indirect Services**Name of Program or Service** Improved early learning environments*List the name of each contractor funded.***Contractor** Quad City Montessori, Scott County Downtown YMCA, Scott County Newcomb Y, Shining Light Child Development, First Children's Finance**Description** Child Care Slot Expansion, Quality Care Equipment and Growth Fund Program.**Indicate Program Type:** Research Based / Promising Practice**Link to Which Comm. Plan Priority or Priorities** Increased access to affordable quality learning environments.**How much was invested (Input measures)**

Source

Early Childhood Program	\$105,673.82
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$746.40
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$106,420.22

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total	\$106,420.22
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Output Measures

# of early learning programs participating in quality improvement activities (unduplicated)	10
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QRS Participation (Output Measures)

QRS Level 1	2
QRS Level 2	1
QRS Level 3	1
QRS Level 4	5
QRS Level 5	0

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	6	10	60.0%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that improve or maintain at the highest level their rating in a quality initiative	9	10	90.0%
	# Achieved Measure	# Possible	%

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service	Preschool Scholarship Coordination
<i>List the name of each contractor funded.</i>	
Contractor	Friendly House
Description	Friendly House administers the preschool scholarship funds. Parents apply, scholarships are based on family size and income, preschools must be QPPS verified for NAEYC accredited.
Indicate Program Type:	Locally Developed Model
Link to Which Comm. Plan Priority or Priorities	Increased access to affordable quality learning environments.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Preschool	\$16,629.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$16,629.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total	\$16,629.00
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Output Measures

The total number of tuition assistance applications completed.

# of scholarships processed	189
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The total number of programs in which children received direct tuition assistance.

# of programs (unduplicated)	19
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QRS Participation (Output Measures)

QRS Level 3	0
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QRS Level 4	3
-------------	---

QRS Level 5	4
-------------	---

How well did we do it (Quality/Efficiency Measures)

Cost per application	\$16,629.00	189	\$87.98
	Total Cost	# of applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for preschool scholarships who actually receive the scholarship	85	189	44.97%
# Achieved Measure		# Possible	%

Children applying for a scholarship that did not receive it. List the reasons:	DHS eligible, lack of documentation, preschool did not meet requirements.	104	189	55.03%
		# Achieved Measure	# Possible	%

% of programs rating a 3 or higher in the QRS system	7	19	36.84%
# Achieved Measure		# Possible	%

Professional Development: Conferences - Indirect Services

Name of Program or Service*List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities****How much was invested (Input measures)**

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source**Amount**
\$0.00**Total Funding**

Total \$0.00**How much was done or produced (Output Measures)**

*The total number of individuals that were funded to attend a conference(s). NOTE: This measure is required only if individuals were provided registration or stipends to attend. If funding was provided to generally sponsor the event, not per person funding, report zero for this measure.***# of participants at the
conference (if funded per
person only)****# of conferences funded***The total number of conferences funded, either with general funding or per person.***How much was done or produced (Output Measures)**

Early Learning
 Family Support
 Special Needs
 Health, Mental Health and
 Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0	0	0%
	# Achieved Measure	# Possible	%
Family Support	0	0	0%
	# Achieved Measure	# Possible	%
Special Needs	0	0	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	0	0%
	# Achieved Measure	# Possible	%

Professional Development: Credit-bearing - Indirect Services

Name of Program or Service AIM4Excellence
List the name of each contractor funded.
Contractor Montessori Heartland Teacher Education Center
Description Leadership training approved by Iowa DHS and administered by the McCormick Center-
 St. Louis University for Early Childhood Leadership.
Indicate Program Type: Research Based / Promising Practice
**Link to Which Comm. Plan
 Priority or Priorities** Increase the number of center and home based providers meeting quality standards.

How much was invested (Input measures)

Source	
	Early Childhood Program \$14,983.18
	Early Childhood Admin \$0.00
	School Ready - Family Support \$0.00
	School Ready-Preschool \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$14,983.18

Optional: Other Funding Expended and Source

Source

Amount
\$0.00**Total Funding**

Total	\$14,983.18
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How much was done or produced (Output Measures)

The total number of individuals receiving academic credit.

of participants (unduplicated) 4

The total number of classes attended for academic credit.

of classes attended for
academic credit 1**How much was done or produced (Output Measures)**

Early Learning 1

Family Support

Special Needs

Health, Mental Health and
Nutrition**How well did we do it (Quality/Efficiency Measure)**

Early Learning	1	1	100.0%
	# Achieved Measure	# Possible	%
Family Support	0	1	0%
	# Achieved Measure	# Possible	%
Special Needs	0	1	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	1	0%
	# Achieved Measure	# Possible	%

Cost per Participant:

Cost per Participant	\$14,983.18	4	\$3,745.80
	Total Cost	# of Participants	Cost per participant

Professional Development: Training - Indirect Services

Name of Program or Service Professional Development

List the name of each contractor funded.

Contractor American Red Cross and various vendors.

Description CPR/First Aid certifications. Trauma Informed Care (TIC) training in collaboration with QC TIC/ACEs Consortium.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities Increase the number of center and home based providers meeting quality standards.

How much was invested (Input measures)

Source

Early Childhood Program	\$27,610.17
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$27,610.17

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$27,610.17

How much was done or produced (Output Measures)

The total number of trainings funded:

of trainings 18

How much was done or produced (Output Measures)

Early Learning	1
Family Support	
Special Needs	
Health, Mental Health and Nutrition	17

How well did we do it (Quality/Efficiency Measure)

Early Learning	1	18	5.56%
	# Achieved Measure	# Possible	%
Family Support	0	18	0%
	# Achieved Measure	# Possible	%
Special Needs	0	18	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	17	18	94.44%
	# Achieved Measure	# Possible	%
<i>Cost per Training:</i>			
Cost per Training	\$27,610.17	18	\$1,533.90
	Total Cost	# of Trainings	%

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service	Family Focus, Healthy Kids Day, website revisions
<i>List the name of each contractor funded.</i>	
Contractor	Family Focus Magazine and various vendors
Description	Articles are written by Scott County Early Learning Coordinating Council members to bring awareness to early childhood issues. Brochures informing parents of the importance of quality child care provided at Healthy Kids Day event.
Indicate Program Type:	Locally Developed Model
Link to Which Comm. Plan Priority or Priorities	Increase awareness regarding the importance of the early years.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$15,827.14
	Early Childhood Admin	\$0.00
	School Ready-Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$15,827.14

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$15,827.14
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Output Measures

The total number of activities funded.

# of activities provided	3
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The number of families that participated in the awareness activities or child fairs.

# of families participating	14250
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The number of people the public awareness activities are estimated to reach.

# of estimated reach	14000
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How well did we do it (Quality/Efficiency Measures)

Cost per Activity	\$15,827.14	3	\$5,275.71
	Total Cost	# of Activities	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents with an increased awareness of ECI and early childhood services available to their child	250	14250	1.75%
	# Achieved Measure	# Possible	%

Resource Libraries - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00

School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$0.00

Output Measures

The total number of times that resource materials were checked out within the fiscal year.

of times materials are checked out

The number of programs that utilized the resource library by checking out items. Note: Each program is counted once in the unduplicated count. For example, XYZ Child Development Center, Sally's in-home child care program and 2 different teachers from Busy Bee Preschool all checked out items from the resource library. Report (3) for the # of programs.

of participating programs (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Checkout	\$0.00	0	\$0.00
	Total Cost	# of Times Materials Checked Out	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that increased their knowledge of early childhood growth and development because of the resource library	0	0%
# Achieved Measure	# Possible	%

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor	Child Care Resource and Referral (Community Action of Eastern Iowa)
Description	Consultation/technical assistance and resources to child care providers in Scott County regarding the DHS Quality Rating System, management of grant funds, supply of urgent health and safety items and conference.
Indicate Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Increase the number of center and home based providers meeting quality standards.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$83,622.29
	Early Childhood Admin	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$83,622.29

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$83,622.29
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Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

# of visits completed	248
# of programs participating (unduplicated)	216

How much was done or produced (Output measures)

Non-Registered	52
DHS Registered	121
DHS Licensed	34
DE Regulated (licensed exempt from DHS)	9
QRS Level 1	12

QRS Level 2	14
QRS Level 3	8
QRS Level 4	12
QRS Level 5	3

How much was done or produced (Output measure)

The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

# of technical assistance contacts	419
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How well did we do it (Quality/Efficiency Measures)

Early Learning Programs	216	216	100.0%
	# Achieved Measure	# Possible	%
Family Support Programs		216	0%
	# Achieved Measure	# Possible	%
Special Needs		216	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition		216	0%
	# Achieved Measure	# Possible	%

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	23	216	10.65%
	# Achieved Measure	# Possible	%
Cost per Program	\$83,622.29	216	\$387.14
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.

% of programs that meet the goals established for the service	190	216	87.96%
	# Achieved Measure	# Possible	%

WAGE\$ Program - Indirect Services

Name of Program or Service*List the name of each contractor funded.***Contractor****Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities*****How much was invested (Input measures)***

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source**Amount**
\$0.00***Total Funding***

Total \$0.00***How much was done or produced - Output Measures***

*The total number of recipients***# of recipients***The total number of recipients who retained employment in their early learning program.***# of recipients who retained
employment in their early
learning program***The total number of recipients at temporary award levels.***# of recipients at temporary
award levels***The total number of recipients at temporary award levels who earned additional college credits.***# of recipients at temporary
award levels who earned
additional college credits***The number of six-month supplements issued***# of six-month financial
supplements**

The total number of recipients who received at least one six-month financial supplement.

of recipients who received at least one six-month financial supplement (unduplicated)

The total dollar amount of six-month financial supplements issued.

Cost of six-month financial supplements issued \$0.00

The total number of early learning programs with at least one WAGES recipient.

of early learning programs with at least one WAGES recipient

How much was done or produced (Output measures)

QRS Level 1

QRS Level 2

QRS Level 3

QRS Level 4

QRS Level 5

How much was done or produced - Output Measures

NAEYC Accredited

NAFCC Accredited

Head Start

IQPPS Verified

How well did we do it (Quality/Efficiency Measures)

Average monthly amount of a six-month financial supplement	\$0.00	0	\$0.00
	Total Cost	# Possible	Dollars
Cost per recipient in the program	\$0.00	0	\$0.00
	Total cost	# of Recipients Receiving a Supplement	Dollars
% of programs rating a 3 or higher in the QRS system	0	0	0%
	# Achieved Measure	# of Programs	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program	0	0	0%
	# Achieved Measure	# Possible	%
% of recipients at temporary award levels who earned	0	0	0%

additional college credit

Achieved Measure

Possible

%

Family Support - Home Visitation

Name of Program or Service	Family Support
Contractor	Scott County Sheriff's Office and Genesis VNA
Description	Parenting Inside Out, Bright Beginnings, Universal Assessment, Family Connects, and NEST. Parenting Inside Out and Family Connects are evidenced based. Bright Beginnings, Universal Assessment and NEST are Iowa Family Support Credentialed.
Indicated Program Type:	Evidence Based
Link to Which Comm. Plan Priority or Priorities	Increase positive relationships between children and parents Linked to all ECI Area priorities.

How much was invested (Input measures)

Source		
	School Ready - Family Support	\$625,348.77
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$5,772.01
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$631,120.78

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$631,120.78
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RedCap Report

RedCap Report	FY15 REDCAP annual report (contains all Redcap reports).pdf
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Family Support - Parent Education

Name of Program or Service
Contractor
Description

Indicated Program Type:**Link to Which Comm. Plan
Priority or Priorities**

Linked to all ECI Area priorities.

How much was invested (Input measures)

Source		
	School Ready - Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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RedCap Report

RedCap Report

Administrative Staff (service coordination and collaboration)

Name(s) of Administrative Staff	Diane Martens and Jesse Mumm
Employer of Record	Bi-State Regional Commission

How much was invested (Input measures)

Source		
	Early Childhood Admin	\$10,604.14
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$43,787.96
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$10,667.95
	Total	\$65,060.05

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$65,060.05
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Administrative Expenses - Early Childhood Funds

Early Childhood Expenses/Fees		
	Fiscal Agent Fees	\$12,609.49
	Liability Insurance Fees	\$1,213.74
	Financial Audit Fees	\$2,253.47
	Board Expenses	\$209.57
	Other (non program) describe below	\$3,639.93
	Total	\$19,926.20

Description

Early Childhood Other (non-program) Description	Coordinator travel, office expenses, membership and community plan consultation.
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Administrative Expenses - School Ready Funds

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$12,685.38	\$0.00	\$0.00	\$12,685.38
Liability Insurance fees	\$1,221.05	\$0.00	\$0.00	\$1,221.05
Financial Audit fees	\$2,267.03	\$0.00	\$0.00	\$2,267.03
Board Expenses	\$210.84	\$0.00	\$0.00	\$210.84
Other (non-program) describe below	\$3,661.83	\$0.00	\$0.00	\$3,661.83
Total	\$20,046.13	\$0.00	\$0.00	\$20,046.13

Description

School Ready Other (non-program) Description	Coordinator travel, office expenses, membership and community plan consultation.
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School Ready

School Ready Expenses/Fees	School Ready Family Support	School Ready Preschool Support	Total
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Financial Audit Fees

\$0.00

\$0.00 \$0.00

Confirmation_questionDid you complete all the
required forms?*

Yes

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$261,852.04	\$327,437.60	\$589,289.64

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$10,604.14	\$19,926.20	\$30,530.34

Early Childhood Funds Total

Early Childhood Funds Total	\$619,819.98
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Confirmation_questionDid you complete all the
required forms?*

Yes

School Ready- Family Support

Funding	Direct Services	Indirect Services	Administrative Expenses	Total Expended
School Ready- Family Support	\$625,348.77	\$0.00	\$0.00	\$625,348.77

School Ready- Preschool

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Preschool	\$252,378.35	\$16,629.00	\$0.00	\$0.00	\$269,007.35

School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$5,772.01	\$10,746.40	\$43,787.96	\$0.00	\$60,306.37

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$69,213.04	\$0.00	\$0.00	\$0.00	\$69,213.04

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$10,667.95	\$20,046.13	\$30,714.08

School Ready Funds Total

School Ready Funds Total	\$1,054,589.61
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Confirmation_question

Did you complete all the required forms?*	Yes
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Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Other Funding	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$1,214,564.21	\$354,813.00	\$65,060.05	\$39,972.33	\$1,674,409.59

Total Expended


Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Total Expended	\$1,214,564.21	\$354,813.00	\$65,060.05	\$1,634,437.26

Percent of Other Funds Expended

Percent of Other Funds Expended	0%
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SFY15 Financial Statement Attachment

Attachment	Description	File Name	File Size	Type
Early Childhood Financial Statement	Early Childhood Financial Statement Scott County	SC Kids FY 15 ECFinancialStatement.xlsx	xlsx	22 KB
Certified Early Childhood Financial Statement	Certified Early Childhood Financial Statement Scott County	EC fiscal report SIGNED.pdf	pdf	145 KB
School Ready Financial Statement	School Ready Financial Statement Scott County	SC Kids FY15 SRFinancialStatement.xlsx	xlsx	19 KB
Certified School Ready Financial Statement	Certified School Ready Financial Statement Scott County	SR fiscal report SIGNED.pdf	pdf	140 KB

A	B	D	E
	EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area:	FY14	FY15
		match the final FY14 financial statement submitted by the ECIA.	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$30,914.00	\$30,533.75
	Program/Service Funds	\$587,362.00	\$580,141.25
	Subtotal current award	\$618,276.00	\$610,675.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration		\$12.74
	Brought Forward -- Program/Service Funds		\$22,602.74
	Interest (Must be used in Program and not Administration)	\$131.44	\$81.44
	Subtotal carryover funds	\$131.44	\$22,696.92
	Total Available funds	\$618,407.44	\$633,371.92
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$30,914.00	\$30,546.49
	Program/Service Funds includes Carry-forward Interest	\$587,493.44	\$602,825.43
	Interest Earned During Current Fiscal Year		
	Total Available funds by category including Interest Earned in Reporting Year	\$618,407.44	\$633,371.92
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$11,560.87	\$12,609.49
	Liability Insurance fees	\$1,237.58	\$1,213.74
	Financial Audit fees	\$2,462.36	\$2,253.47
	Board Expenses	\$171.87	\$209.57
	Administrative Staff (ECIA director, support staff, etc.)	\$13,912.19	\$10,604.14
	Other	\$1,556.39	\$3,639.93
	Program/Service Expenditures	\$564,890.70	\$589,289.64
	Total Expenditures Reporting Year	\$595,791.96	\$619,819.98
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$12.74	\$16.15
	Program/Service Funds	\$22,602.74	\$13,535.79
	Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)	\$22,615.48	\$13,551.94
	Carry Forward Percentage		2%
	I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.		
			
	Fiscal Agent Signature		
	On behalf of: Scott County Decat Board		
	Scott County Kids Early Childhood Iowa		
	Name of Early Childhood Iowa Area Represented		

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA			
Early Childhood Iowa Area:		FY 14 <i>match the final FY14 financial statement submitted by the ECIA</i>	FY 15
Revenues			
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year		\$30,481.00	\$30,716.00
Family Support and Parent Education		\$595,344.00	\$600,199.00
Preschool Support for Low-Income Families		\$261,399.00	\$263,531.00
Quality Improvement Funds		\$64,097.00	\$64,148.00
Other Programs/Services		\$65,725.00	\$66,473.00
Subtotal current award		\$1,017,046.00	\$1,025,067.00
Carry-forward from Previous Years: Available for Current Reporting Year			
Brought Forward - Administration		\$828.69	\$10.35
Brought Forward - Family Support and Parent Education		\$66,992.71	\$96,582.71
Brought Forward - Preschool Support for Low Incomes Families		\$9,556.39	\$10,387.26
Brought Forward - Quality Improvement Funds		\$24,440.44	\$23,708.31
Brought Forward - Other Programs/Services (includes interest applied)		\$3,699.39	\$4,990.16
Subtotal Carry-forward funds		\$105,517.82	\$136,678.79
Total Available funds		\$1,122,563.82	\$1,160,745.79
Total Available Funds for Reporting Year			
Administration (not to exceed 3% of total award)		\$31,309.69	\$30,726.35
Family Support and Parent Education		\$662,336.71	\$696,781.71
Preschool Support for Low Incomes Families		\$270,955.39	\$273,918.26
Quality Improvement Funds		\$88,537.44	\$87,856.31
Other Programs/Services		\$69,424.39	\$71,463.16
Interest Accrued In Current Fiscal Year (Must be used in Program and not Administration)		\$516.33	\$435.92
Grand Total Budget for Reporting Year		\$1,123,079.95	\$1,161,181.71
Expenditures (Reporting Year)			
Administration Expenditures (not to exceed 3% of total award)			
Fiscal Agent fees		\$11,708.87	\$12,685.38
Liability Insurance fees		\$1,253.42	\$1,221.05
Financial Audit fees		\$2,493.89	\$2,267.03
Board Expenses		\$174.07	\$210.84
Administrative Staff (ECIA director, support staff, etc.)		\$14,090.28	\$10,667.95
Other		\$1,578.81	\$3,661.83
Family Support and Parent Education		\$565,754.00	\$625,348.77
Preschool Support for Low Incomes Families		\$260,568.13	\$269,007.35
Quality Improvement Funds		\$64,829.13	\$60,306.37
Other Programs/Services includes Interest Applied		\$64,950.56	\$69,213.04
Grand Total Expenditures for Reporting Year		\$987,401.16	\$1,054,589.61
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)			
Administration (not to exceed 3% of total award)		\$10.35	\$12.27
Family Support and Parent Education (0-5 Funds)		\$96,582.71	\$71,432.94
Preschool Support for Low Incomes Families		\$10,387.26	\$4,910.91
Quality Improvement Funds		\$23,708.31	\$27,549.94
Other Programs/Services includes Interest Applied		\$4,990.16	\$2,686.04
Unexpended Balance of Funds (Reporting Year)		\$135,678.79	\$106,592.10
Carryforward Percentage			10%
FY'13 Amount over 20% into FY'14			
FY'14 Amount over 20% into FY'15			
Amount subject to 20% Carryforward		\$135,678.79	\$106,592.10
Maximum Allowable Carry-forward to next year (20% of total current award)		\$203,409.20	\$205,013.40
Overage (Reduced from second succeeding year payments)		\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.


Fiscal Agent Signature

On behalf of: Scott County Decat Board

Scott County Kids Early Childhood Iowa
Name of Early Childhood Iowa Area Represented

